

Acalanes Union High School District

School	Campolindo			
Season: Winter	Account Number - 250.10	Sport - Wrestling		
Revenue Source	Revenue Activities	Qty	Payment	Revenue Budget
Athletic Contribution	25 Athletes @ 90% is 22	22	\$425	\$ 9,350
Novice Tournament	10 Teams @\$200	10	\$200	\$ 2,000
Business Contributions	Local Business Fundraising	1	\$3,000	\$ 3,000
Snack Shack Net Revenue		1	\$500	\$ 500
TOTAL REVENUES				\$ 14,850

Major Expenditure Category	Budget Expenditures Itemized	Qty	Cost	Expenditure Budget
Coaches	Head Boys/Girls and JV			\$ 6,183
Program-at-Large Fee	\$30/player for school	22	30	\$ 660
Tournament Fees	12 Tournaments @\$300	12	300	\$ 3,600
Senior Night	Posters/Flowers			\$ 500
Awards	End of Season Awards			\$ 500
Referees	Novice Tournament			\$ 500
Referees	Duals			\$ 90
Credit Card Processing	\$425 x 22 Athletes x 4.0%			\$ 374
20 Singlets Ever 4 Years @ \$60 ea	Accrual			\$ 300
1 Mat Every 10 Years @ \$4,000	Accrual			\$ 400
Custodial Fees				\$ 220
First Aid Kits/Supplies				\$ 220
Tournament Food	Food			\$ 500
Mileage Reimbursement				\$ 1,000
Away Tournament	Hotel			\$ 1,500
CPR/First Aid training				\$ 35
TOTAL EXPENDITURES				\$ 16,582

	Summary Section	Amount
	ASB Carryover	\$ 8,649
	Less Singlet accrual	\$ (900)
	Less Matt accrual	\$ (2,000)
	Total beginning season amount	\$ 5,749
	Total Revenues	\$ 14,850
	Total Revenues Available	\$ 20,599
	LESS: Total Expenditures	\$ (16,582)
11/15/21	Balance	\$ 4,017